**Selected Budget Items in Final Approved Budget**

**Not all budget amendments are in this chart. June 22, 2022**

All budget amendments can be viewed at <https://budget.lis.virginia.gov/>

Fiscal Year 2023 (FY’23) begins July 1, 2022 Fiscal Year 2024 (FY’24) begins July 1, 2023

Chart prepared by the Virginia Association of Centers for Independent Living, [www.vacil.org](http://www.vacil.org)

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| **Behavioral Health Commission** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Study of school-based mental health services | 33 | language | language |

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| **Central Appropriations**  |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Reduce and adjust funding from introduced budget to expand language access.  | 485 | $ (5,403,000) | $ (403,000) |

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| **Department for Aging and Rehabilitative Services** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Independent living services for people with disabilities | 330 | $ 850,000 | $ 850,000 |
| Expand case management for people with brain injuries | 330 | $ 570,000 | $ 570,000 |
| Expand brain injury services | 330 | $ 600,000 | $ 600,000 |
| Needs assessment for home services & home modifications for older adults | 331 | $ 250,000 |  |
| Add 4 full-time and 1 part-time positions in Office of the State Long-term Care Ombudsman | 335 | $ 450,000 | $ 450,000 |

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| **Department of Behavioral and Developmental Services** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Monitoring and reporting requirements related to DOJ Settlement | 310 | Language | Language |
| Transfer DD Waiver rate setting tasks to DMAS | 311 | Language | Language |
| Survey CSBs on compensation issues to assist in developing a proposal to address issues | 311 | Language | Language |

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| **Department for the Blind and Vision Impaired** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Increase radio reading services | 355 #1s | $ 125,000 | $ 125,000 |

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| **Department for the Deaf and Hard of Hearing** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Deaf mentor program for children. (from introduced budget) | 286 | $ 238,000 | $ 238,000 |

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| **Department of Education** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Expand restraint and seclusion training | 130 | $ 100,000 | $ 100,000 |

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| **Department of Health** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Virginia Telehealth Network consultation | 292 | $ 60,000 | $ 60,000 |

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| **Department of Medical Assistance Services****Medicaid funding amounts listed in the last two columns of this chart are based on budget amendment amounts****and may be different in the final budget.** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Personal care, companion and respite rates increased by 7.5% effective July 1, 2022 | 304DDDD | $ 43,875,814 | $ 42,971,714 |
| Dental rate increase of 25% in addition to the 5% increase in the introduced budget | 304IIII | $ 40,490,550 | $ 36,963,744 |
| Allow parents of minor aged children and spouses to be paid to provide personal care to these children and spouses | 304PPPP | Language | Language |
| Continue temporary 12.5% rate increase established in July 2021 for: adult day health care; services facilitation; therapeutic consultation; waiver crisis services; transition coordination; mental health; DD and early intervention case management; community behavioral health and habilitation services | 304RRRR | $ 39,405,304 | $ 45,029,113 |
| Rate increase using recent rebasing estimates for DD Waivers services including: group home; sponsored residential; supported living; independent living supports; in-home supports; community engagement; community coaching; therapeutic consultation; private duty and skilled nursing; group day support; group supported employment; workplace assistance; community guide; DD case management and benefits planning | 304KKKK | $ 13,844,938 | $ 15,858,798 |
| Permanent continuation of telehealth, virtual and/or distance learning used during the COVID pandemic for people using the DD Waivers | 304ZZZ | Language | Language |
| Omit from the introduced budget 100 CL Waiver slots and 500 FIS Waiver slots that were to be assigned during fiscal year 2023. | 304J | $(13,014,050) | $(13,014,050) |

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| **Office of the Governor** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Establish advisor on Health Workforce Development | 55 | language | language |

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| **Secretary of Health and Human Resources** |
| **Item Description** | **Item** | **State Funds FY’23** | **State Funds FY’24** |
| Continuation of workgroup focused on aging services | 283 | Language | Language |
| Workgroup to review DBHDS structure | 283 | Language | Language |